

Group business reporting of financial results

Financial information tables and business reporting for the fiscal year 2000/2001 and budget year 2001/2002 for the ESC Group are set out below for members' information.

	Fiscal Year 2000/2001 Actual Euros	Fiscal Year 2001/2002 Budget Euros
CONGRESS	13 356 064	12 952 354
EDUCATION & EVENTS	2 088 045	1 948 483
DISTANCE LEARNING	0	1 020 000
EURO HEART SURVEY	964 683	2 020 349
PUBLISHING	2 612 164	2 860 096
JOINT PREVENTION PROGRAMME	131 436	71 500
MARKETING & BUSINESS DEVELOPMENT	674 354	744 135
INTERNET	128 750	215 000
MEMBERSHIP	409 738	497 630
CARDIOVASCULAR ROUND TABLE	0	480 000
INFORMATION SYSTEMS	184 388	0
BOARD & COMMITTEES	279 791	211 720
WORKING GROUPS	384 245	200 000
ADJUSTMENT / INTERNAL BILLING	- 365 894	- 206 627
INCOME	20 877 762	23 014 640
CONGRESS	9 721 383	9 794 827
EDUCATION & EVENTS	1 939 079	1 799 327
DISTANCE LEARNING	0	1 020 000
EURO HEART SURVEY	1 868 495	2 448 389
PUBLISHING	1 574 250	1 752 734
PRACTICE GUIDELINES & POLICY CONFERENCES	220 198	216 727
JOINT PREVENTION PROGRAMME	263 783	274 561
MARKETING & BUSINESS DEVELOPMENT	1 221 940	1 450 290
INTERNET	197 600	348 850
MEMBERSHIP	198 606	226 948
CARDIOVASCULAR ROUND TABLE	0	365 414
EUROPEAN HEART HOUSE & MAINTENANCE	801 507	842 255
MGT & ADMIN. SERVICES (MGT,FIN,HR)	1 531 524	1 367 843
INFORMATION SYSTEMS	1 113 853	1 297 695
BOARD & COMMITTEES	761 695	671 379
WORKING GROUPS	355 062	301 000
ADJUSTMENT / INTERNAL BILLING	-365 894	-206 627
EXPENSES	21 433 081	23 971 611
PROFIT (LOSS)	- 555 319	- 956 971
FINANCIAL INCOME	172 417	100 000
EBAC NET COST	67 749	124 860
RESULT including EBAC	- 450 651	- 981 831
INCOME TAX	4 558	0
RESULT FOR THE PERIOD	- 455 209	- 981 831